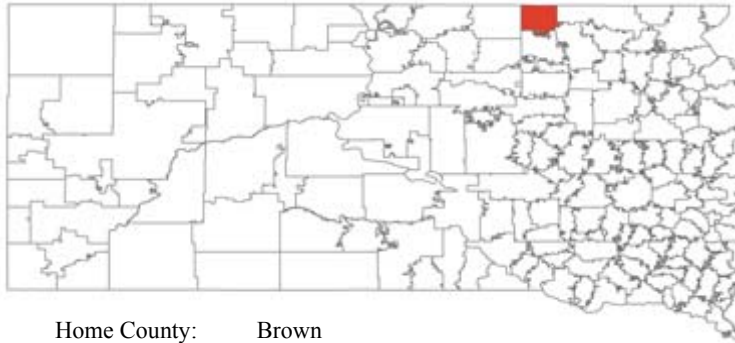


2002-2003 Profile of Elm Valley School District 06-2

202 E. Main St., Frederick, SD 57426-0006



Home County: Brown
Area in Square Miles: 351
2002 K-12 Fall Enrollment: 216

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$630,201	\$380,793	\$117,408	\$25,116
County	\$13,848	\$0	\$0	\$0
State	\$534,259	\$0	\$50,966	\$0
Federal	\$256,916	\$82,060	\$33,719	\$0
Total	\$1,435,224	\$462,852	\$202,094	\$25,116

State Aid

General Aid	\$506,670
Special Education	\$50,966
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$557,636

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$2,325
IDEA Part B	\$27,534
Total	\$29,859

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$842,842	\$47,490	\$43,631	\$0
PK Instruction	\$0	\$0	\$7,000	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$126,495	\$14,087	\$0	\$0
Administration Services	\$143,935	\$5,231	\$80,070	\$0
Transportation Services	\$138,115	\$0	\$0	\$0
Other Support Services	\$182,305	\$1,440,960	\$0	\$0
Community Services	\$22,119	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$44,781	\$0	\$0
Co-Curricular	\$59,485	\$0	\$0	\$0
Total Expenditures	\$1,515,296	\$1,552,549	\$130,701	\$0

Ending Fund Balance

General	\$347,688
Capital Outlay	\$126,203
Special Education	\$73,076
Pension	\$102,920

Cost per ADM

General Fund Only	\$6,890
Educational Funds*	\$7,447

* Includes General, Special
Education and Pension Funds

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$67,604	\$65,379

2002 Taxable Valuations

Agricultural	\$75,824,087
Owner Occupied	\$8,415,770
Non-Ag Z	\$453,553
Other Non-Ag/Utilities	\$3,040,956
Total	\$87,734,366

2002 Payable 2003 Levy per Thousand

Agricultural	\$4.98
Non-Ag Z	\$6.31
Owner Occupied	\$8.02
Other Non-Ag/Utilities	\$17.18
Special Education	\$1.40
Capital Outlay	\$2.75
Bond Redemption	\$0.00
Pension Fund	\$0.30

*District has opted out of
General Fund levy

Student and Assessment Data

December 2002 Federal Child Count

Deaf-Blind	0
Emotionally Disturbed	0
Mental Retardation	6
Hearing Impaired	0
Learning Disabled	16
Multiple Disabilities	0
Orthopedic Impairment	0
Visually Impaired	0
Deaf	0
Speech/Language	11
Other Health Impaired	2
Autism	1
Traumatic Brain Injury	1
Developmental Delay	0
Total	37

Special Education Placement Categories

Home	0
Residential Facility	0
Separate School	0
Regular Classroom	33
Self-Contained Classroom	0
24 Hour Program	0
Early Childhood Setting	0
Early Childhood Special Ed Setting	1
PT Early Child/ PT Early Child SE	0
Resource Room	3
Day Program	0
Home / Hospital Program	0
Total	37

Student Data

PK-12 Enrollment	216
Open Enrolled Students Rec'd	30
District Dropout Rate	0.0%
% Eligible for Free/Red. Lunch	39.7%
% Special Needs Students	17.1%
Students Transported	145
Student to Staff Ratio	12.3
District Attendance Rate	96.8%
Number of Graduates	12

Teaching Staff Data

Average Teacher Salary	\$26,768
Experience Adjusted Salar	\$29,006
Avg Years of Experience	10.3
% with Advanced Degrees	10.0%
Certified Instructional Staff	17.5
Classroom Staff	0.0

ADM Data

ADM of Tuitioned Out Paid	0.000
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	7.000
General State Aid Adj. ADM	257.770

Enrollment

	ADA	ADM
K-8	155.900	160.656
9-12	53.874	55.977
Total	209.774	216.633

American College Test (ACT)

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	9

Stanford Writing Assessment Program, Third Edition

Percent Proficient and Advanced

	Total	Sp Ed
Grade 5	0%	
Grade 9	93%	

Stanford Achievement Test Series, Tenth Edition (SAT10)

	Grade		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total	Sp Ed	Total	SpEd	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR
Math	72		88		71		79		81		66		71	
Science	69		84		71		74		74		70		67	
Social Science	63		80		84		67		69		66		59	
Language Arts	65		74		57		57		73		51		55	
Reading	69		81		62		63		72		67		77	
Complete Battery	67		81		69		69		74		64		66	
Number Tested	21	7	22	4	16	4	16	1	21	2	20	2	15	0

No assessment data are reported when less than ten students were tested.